

**CASINO REVENUE FUND
SCHEDULE OF COLLECTIONS AND DISTRIBUTION
AS AUTHORIZED BY ACTS 6069, 6132 & 6534 & 7100**

		FY'20
COLLECTIONS		\$ 361,516.27
DISTRUBUTIONS		Amount to be paid
		1st Qtr 12/31/19
Agency/Program/Org	%	
Roy L. Schneider Hospital	4	\$ 14,460.65
Juan F. Luis Hospital	4	14,460.65
Hospital & Health	4	14,460.65
Myrah Keating Smith Clinic	3	10,845.49
Education ²	16	57,842.60
Worker Prep Edu Prog/High School ²	2	7,230.33
Youth Programs	10	36,151.63
Agriculture	10	36,151.63
Tourism/Casino Promotion STX	5	18,075.81
Union Arbitration & Incr. Fund	8	28,921.30
Bureau of Interl Revenue	1	3,615.16
University of the Virgin Islands	5	18,075.81
V.I. Alliance for Responsible Gaming	1	3,615.16
Housing, Parks, & Recreation	10	36,151.63
Casino Control Commission	10	36,151.63
Public Safety	5	18,075.81
St. Croix Foundation ¹		-
Casino Rehabilitation Fund	2	7,230.33
Total Distribution	100	\$ 361,516.27

¹ Effective September 2004 Casino Revenue collection to the St. Croix Foundation is deposited in the Casino Rehabilitation Fund.

² Authorized by Act 7100 to change from 18 percent of Education to 16 percent effective January 15, 2010.

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SCHEDULE OF COLLECTIONS AND DISTRIBUTION
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		FY'20
COLLECTIONS		\$ 653,176.26
DISTRUBUTIONS		Amount to be paid 2nd Qtr 03/31/20
Agency/Program/Org	%	
Roy L. Schneider Hospital	4	\$ 26,127.05
Juan F. Luis Hospital	4	26,127.05
Hospital & Health	4	26,127.05
Myrah Keating Smith Clinic	3	19,595.30
Education ²	16	104,508.20
Worker Prep Edu Prog/High School ²	2	13,063.52
Youth Programs	10	65,317.63
Agriculture	10	65,317.63
Tourism/Casino Promotion STX	5	32,658.81
Union Arbitration & Incr. Fund	8	52,254.10
Bureau of Internal Revenue	1	6,531.76
University of the Virgin Islands	5	32,658.81
V.I. Alliance for Responsible Gaming	1	6,531.76
Housing, Parks, & Recreation	10	65,317.63
Casino Control Commission	10	65,317.63
Public Safety	5	32,658.81
St. Croix Foundation ¹		
Casino Rehabilitation Fund	2	13,063.52
Total Distribution	100	\$ 653,176.26

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DOF - 04/30/20